

1/19/16

Dear Members,

I would like to thank you for another great season in 2015. We are looking forward to the 2016 season. This letter will bring you up to date with what's been happening since the season ended and some of the improvements planned for this coming year.

Great news! The Member Loan Program #2 has been paid off. First of all I would like to thank all those members who helped the Club when we were in need. With your generous help we were able to buy the bankruptcy shares and keep the campground that we love open. I am also happy to inform all members that the promise made by Boards in the past will be upheld by this Board and a new hot tub spa will be installed this spring.

The financial status of the Club is solid. We had a record breaking profit for 2015. This profit will allow us to make more improvements this year. With the input from all members we are updating the east side bath house as well as the lower bath house and upper bath house by the store. These updates will greatly enhance all of these units. The adult center is also getting a makeover and new roof on the rear of the building. We have new playground equipment scheduled to be installed this spring. Travis and Dennis built a new gaga pit by the giant slide. Google this up as it is a fast growing game for campgrounds. A new 9 hole disc golf course is planned as well. A much needed electrical upgrade from 30 amp to 50 amp service in the A section by the maintenance shed will be done before the start of the 2016 season. This area has caused many problems in the past. The lake aerators died last summer allowing some algae growth in the lake. We cannot let this continue or we will get larger growth each year along with moss and odor problems. New aerators are being installed this spring. The clubhouse acoustical problems, making normal conversation difficult, will be improved with the addition of sound dampening tiles on the ceiling and walls. We also continued the picnic table replacement program to eliminate the rotted ones.

Cutty's continues to go green as we have added a new recycle center just to the west as you pass the lake. The recycle bins do not require you to separate out recyclables; just put them in but no trash. We have moved the can donation bin to this area for your convenience. We want to thank all members for their cans as they go a long way to help us put on two great firework shows.

The Board was forced to make some price increases this year. The Board does all it can to keep Cutty's an economical camping option for all members. Over the last five years the winter monthly rate has not kept up with expenses but the Boards in the

1/19/16

past did not increase rates as needed. The Board did increase the monthly rate by \$100.00 per month for these winter campers. This increase should cover all winter expenses and no money from the general fund goes to winter camper expenses. The board also put a moratorium on additional winter campers. This means we are not adding anyone to the winter camping program. The winter residents from this year are grandfathered in but no additional seasonal or open sites are available to members for winter camping. Short term off season camping less than 14 days is still available. We also had to increase the Seasonal site rate by \$100.00 to pay for increased up keep in the seasonal areas. To offset the cost in open camping all members in open camping still get their first 30 nights for \$1.00 but the over 30 night rate went from 10.54 to 12.66. These increases should ensure that Cutty's stays in a good financial status. We need to make a profit each year to continue improving and keeping up our facilities.

The Activities Committee would like to thank all those who volunteer. Activities for all ages are a great addition to our park. Many parents and kids look forward to events that have become as important to our park as the pools, paddleboats and mini golf. We need more volunteers to continue to bring you many of these events. We do have some volunteers that work every weekend due to the small number of volunteers. If you could volunteer for just one or two events per season these overworked volunteers could take a weekend to just enjoy Cutty's as the majority of us do. Just call me or the office with your name, email, and phone number and we can talk about what types of events you would like to help with.

There is a new updated copy of the rules book on the website or you may pick up a copy in the office. It is all members' responsibility to keep up with the rules per the agreement we all signed when we joined. The Board has eliminated the April 1st deadline to expunge all violations so from now on violations will accumulate from year to year.

I would like to again thank all members for their support of the Club.

Sincerely,

Ron Haynes
President