

It is almost time to start planning your camping season. I hope you all had an enjoyable winter, and holidays spent with friends and family. We lost some wonderful long-time members this year, our thoughts are with their families.

2025 saw us spend \$479,640.00 on Capital Improvements and New Equipment purchases. We remodeled the Club House, including windows, siding, painting and gutters. The inside received new flooring in the business office and kitchen area. Plus, more LED efficient lighting. The main street Pavillion received a new roof, gutters and some siding. The Event Center was painted inside; the roof was redesigned and shingled. Also new windows, siding and paint. We asphalted another road in the "O" section. The Millings you have seen in the past just don't hold up as long as we would like, I don't think we will use that option any longer except for some repairs. Open camping sites received more concrete patios. The deck in the "D" section has now become a favorite spot to choose. 5 of the spots that have great views of the lake, but a steep grade received block retaining walls to provide a level area to enjoy yourself. The Café received new ice cream and flavor burst machines. We also purchased some new equipment, including a tractor, pickup truck, dump trailer, skid steer and log splitter.

We recently completed our 2026 Budget. Over 300 of our members camp between 0-30 days each season. Membership dues and dollar days remain the same. They will see no increase this year. No one likes to raise rates, however it is necessary sometimes as our costs go up and repairs to the club are needed. A current price list is available in the office. All financial information with the annual audit, budget and Board minutes are available to view on the Members Only section of our website, Cuttys.com. Please call the office when you have questions.

2026 Capital Improvements you can look forward to seeing, include a new Tiny Tot playground in the "A" section. It will be commercial quality with a new fence protecting your children. The Board is also considering a new playground near the East bath house. We have removed many dead trees this off season. We will continue with our road enhancement also this season. We have refurbished the Cushman worker carts rather than replacing them. We didn't forget The Flower Lady, her water trailer is being

refurbished, and we purchased a replacement turf cart for her. You like to play Bags (Corn Hole)? We are installing concrete pads near The Event Center for you to play. At the outdoor pools we are putting in a commercial shade system to give those of you who want to watch your kids swim without roasting in the sun some relief. We have appropriated \$140,169.00 for these improvements. The amount may go up when we decide on a playground for the East side.

We have had a lot of discussions about Main Street projects, including The Café, Lodge, Laundry and Bathrooms. Several meetings with contractors, city officials and designers have taken place. To tear down and replace is just not in our budget. We believe remodeling what we have may be the best option. Ideas proposed would be to remove the existing roof, raise the height, install a vaulted truss system. This would provide a wide-open space to design anything we want as far as layout. Our next step is to hire an architect and contractor to verify the existing foundation that meets building codes. The Main Street project is important to us, I believe it will happen in stages as funding becomes available. Your Board believes in responsible spending. This is why we pulled back on the Capital Improvements this year. Bank some money for the big projects yet to come.

2026 Board Business Dates

- May 16th Club Hall
- June 1st Resumes are due
- June 13th Meet the Candidates
- June 20th Club Hall
- July 12th Annual Meeting
- August 22nd Club Hall

Steve Hamilton, Club President